

## Implementation Costs Worksheet

Before you make a final decision about what your final priorities will be, consider the following. Implementation costs could have an impact on what programs, policies or practices you are able to select.

	<b>Program, Policy or Practice 1</b>	<b>Program, Policy or Practice 2</b>	<b>Program, Policy or Practice 3</b>
Staff costs			
Training costs			
Supplies and materials			
Equipment and facilities			
Administration			
Technical assistance			
Staff replacements			
Transportation			
Incentives			
Costs over time			